

Report No.	19-96
Information Only - No Decision Required	

## PUBLIC TRANSPORT SERVICES REPORT 1 JULY TO 31 MARCH 2019

### 1. PURPOSE

- 1.1. To update Members on performance of contracted public transport services for the period 1 July 2018 to 31 March 2019.

### 2. RECOMMENDATION

That the Committee recommends that Council:

- a. receives the information contained in Report No. 19-96 and Annex.

### 3. FINANCIAL REPORT

- 3.1. The cost of the passenger transport services are accounted for in the 2018-19 budgets. All prices quoted in this report are GST exclusive unless otherwise stated. The table for each service provides a breakdown and compares the following information for the previous five years – passenger numbers, gross cost, revenue, net service cost, **New Zealand Transport Agency (Transport Agency)** share, third party share (where applicable), **Horizons Regional Council (Horizons)** share, net cost per passenger and fare box recovery.

### 4. COMMUNITY ENGAGEMENT

- 4.1. Community engagement is not required for this report.

### 5. DISCUSSION

- 5.1. The attached report outlines the detailed performance of contracted public transport services in the region for the period 1 July to 31 March 2019.

- 5.2. Key highlights include:

- Continued increases in patronage across most contracted services after a period of decline;
- Retender of the following contracts:
  - Levin to Palmerston North (including a new twice weekly off-peak service);
  - Ashhurst to Palmerston North
- Commencement of a mid-term review of the Feilding around town/to Palmerston North service;
- Planning for the review and retender of the Palmerston North Urban and Massey bus services, to commence in July 2019.

### SIGNIFICANT BUSINESS RISK IMPACT

- 5.3. There is no significant business risk impact.

**6. SIGNIFICANCE**

- 6.1. This is not a significant decision according to the Council's Policy on Significance and Engagement.

Kelly Curry  
**SENIOR TRANSPORT PLANNER**

Denise Webber  
**TRANSPORT SYSTEMS ADVISOR**

Phillip Hindrup  
**TRANSPORT SERVICES MANAGER**

**ANNEXES**

- A Passenger Transport Services Report